

**HEALTH AND WELLBEING BOARD COMMISSIONING SUB-COMMITTEE -**  
**16 March 2016**

<b>Title of paper:</b>	<b>2016/17 Better Care Fund Plan</b>	
<b>Director(s)/ Corporate Director(s):</b>	Candida Brudenell Marie Principe	<b>Wards affected: All</b>
<b>Report author(s) and contact details:</b>	<a href="mailto:Joanne.Williams@nottinghamcity.nhs.uk">Joanne.Williams@nottinghamcity.nhs.uk</a> <a href="mailto:Clare.Gilbert@nottinghamcity.gov.uk">Clare.Gilbert@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Darren Revill	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Total value of the decision:</b>	£25,857,401	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Relevant Health and Wellbeing Strategy Priority:</b>		
Healthy Nottingham - Preventing alcohol misuse		<input type="checkbox"/>
Integrated care - Supporting older people		X
Early Intervention - Improving mental health		<input type="checkbox"/>
Changing culture and systems - Priority Families		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users and contribution to improving health &amp; wellbeing and reducing inequalities):</b>		
This report presents details of the financial elements of the 16/17 Better Care Fund (BCF) Plan for approval.		
<b>Exempt Information:</b>		
The appendix to this report is exempt from publication under paragraph 3 of Schedule 12A to the Local Government Act 1972 because it contains commercially sensitive information. Having regard to all the circumstances, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.		
<b>Recommendation(s):</b>		
<b>1</b>	Committee approves the draft submission for the 2016/17 BCF Planning Return for submission to NHS England which will be presented for formal approval by the Health and Wellbeing Board	

**How will these recommendations champion mental health and wellbeing in line with the Health and Wellbeing Board aspiration to give equal value to mental health and physical health ('parity of esteem'):**

**1. REASONS FOR RECOMMENDATIONS**

1.1 A condition of NHS England is that the Better Care Fund Plan requires the sign off of the Health and Wellbeing Board and by the constituent Councils and CCGs.

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 The technical guidance for the 2016/17 BCF has now been issued and the first submission is now due on Wednesday 2<sup>nd</sup> March. The final submission is due on 25<sup>th</sup> April.

2.2 The Better Care Fund Allocations were made available on the 10th February 2016. In addition to the minimum contribution, the CCG has agreed an additional £1.748 million.

	<b>Gross Contribution</b>
Total Local Authority Contribution	£2,604,709
Total Minimum CCG Contribution	£21,504,692
Total Additional CCG Contribution	£1,748,000
<b>Total BCF pooled budget for 2016-17</b>	<b>£25,857,401</b>

2.3 The timescales around submissions are:

First BCF Submission consisting of BCF Planning Return only (attached)	2 <sup>nd</sup> March
Assurance of BCF plans by the regional team	March
Second submission following assurance feedback to consist of:	
• Revised BCF Planning Return	
• High level narrative plan	21 <sup>st</sup> March
• Final BCF plans submitted having been signed off by HWB Boards	25 <sup>th</sup> April

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 A wholesale review of BCF schemes: This option has been rejected as, in general, good progress is being made in delivery BCF objectives and the delivery of the Integrated Adult Care programme. Evolution of current schemes is viewed as the more appropriate and proportionate option.

**4. FINANCE COMMENTS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 Financial details are as per the exempted BCF Planning submission

**5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES AND, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 Not applicable

**6. EQUALITY IMPACT ASSESSMENT**

6.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because:

- The schemes identified do not significantly differ from those identified in 2015/16.
- The new schemes that are identified have been previously funded from other sources
- The extended services will provide continuation of provision

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Not applicable

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 BCF Technical Guidance  
Draft 2016/17 Better Care Fund Plan HWBCSC 20<sup>th</sup> January 2016